

**NEW FACILITY INVESTIGATION  
CONCEPTUAL DESIGN COSTING**

| <b>New Construction</b>            | <b>CGSF</b> | <b>BGSF</b> | <b>Rate/SF</b> | <b>Cost</b>        |  |
|------------------------------------|-------------|-------------|----------------|--------------------|--|
| Main Level                         | 9601        | 9992        | \$175.00       | \$1,748,600        | based on BGSF  |
| Lower Level                        | 4008        | 4266        | \$135.00       | \$575,910          | based on BGSF  |
| Total Useable SF                   | 13609       | 14258       |                |                    |  |
| <i>Shell Space</i>                 | <i>5423</i> | <i>5965</i> | <i>\$20.00</i> | <i>\$119,306</i>   | undesigned, concrete walls, floor<br>in banquet room |
| Moveable Partition (1)             |             |             |                | \$14,000           |  |
| Total Area                         | 19032       | 20223       |                | \$2,457,816        |  |
| <b>Demolition</b>                  |             | 20576       | \$5.00         | \$102,880          | existing east, excludes asbestos removal             |
| <b>Site</b>                        |             |             |                | \$200,000          | new parkng lot & landscaping                         |
| <b>General Requirements</b>        |             | 14258       | \$5.00         | \$71,290           |  |
| <b>Subtotal Construction Costs</b> |             |             |                | <b>\$2,831,986</b> |  |
| "Soft Cost" 25%                    |             |             |                | \$707,997          | fees, permits, 10% contingency                       |
| <b>New Construction Total</b>      |             |             |                | <b>\$3,539,983</b> |  |
| <b>Renovation / Repair</b>         |             |             |                |                    |  |
| Existing Sanctuary                 | 6071        | 0           | \$15.00        | \$91,065           | mechanical redistribution, window upgrades           |
| Existing Lower Level               | 6290        | 0           | \$50.00        | \$314,500          | HVAC, window upgrades, concrete replacement          |
| Moveable Partitions                |             |             |                | \$28,000           | 2 classroom dividers                                 |
| <b>General Requirements</b>        |             | 12361       | \$5.00         | \$61,805           |  |
| <b>Subtotal Renovation Costs</b>   |             |             |                | <b>\$495,370</b>   |  |
| "Soft Cost" 25%                    |             |             |                | \$123,843          | fees, permits, 10% contingency                       |
| <b>Renovation / Repair Total</b>   |             |             |                | <b>\$619,213</b>   |  |
| <b>GRAND TOTAL</b>                 |             |             |                | <b>\$4,159,195</b> |  |

CGSF = Component Gross Square Feet  
BGSF = Building Gross Square Feet  
HVAC = Heating Ventilation & Air Conditioning